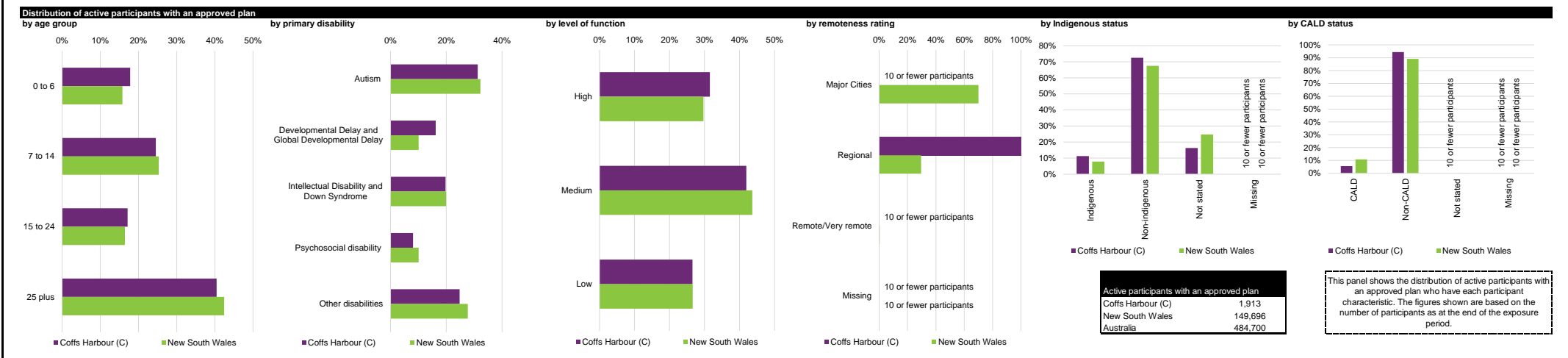
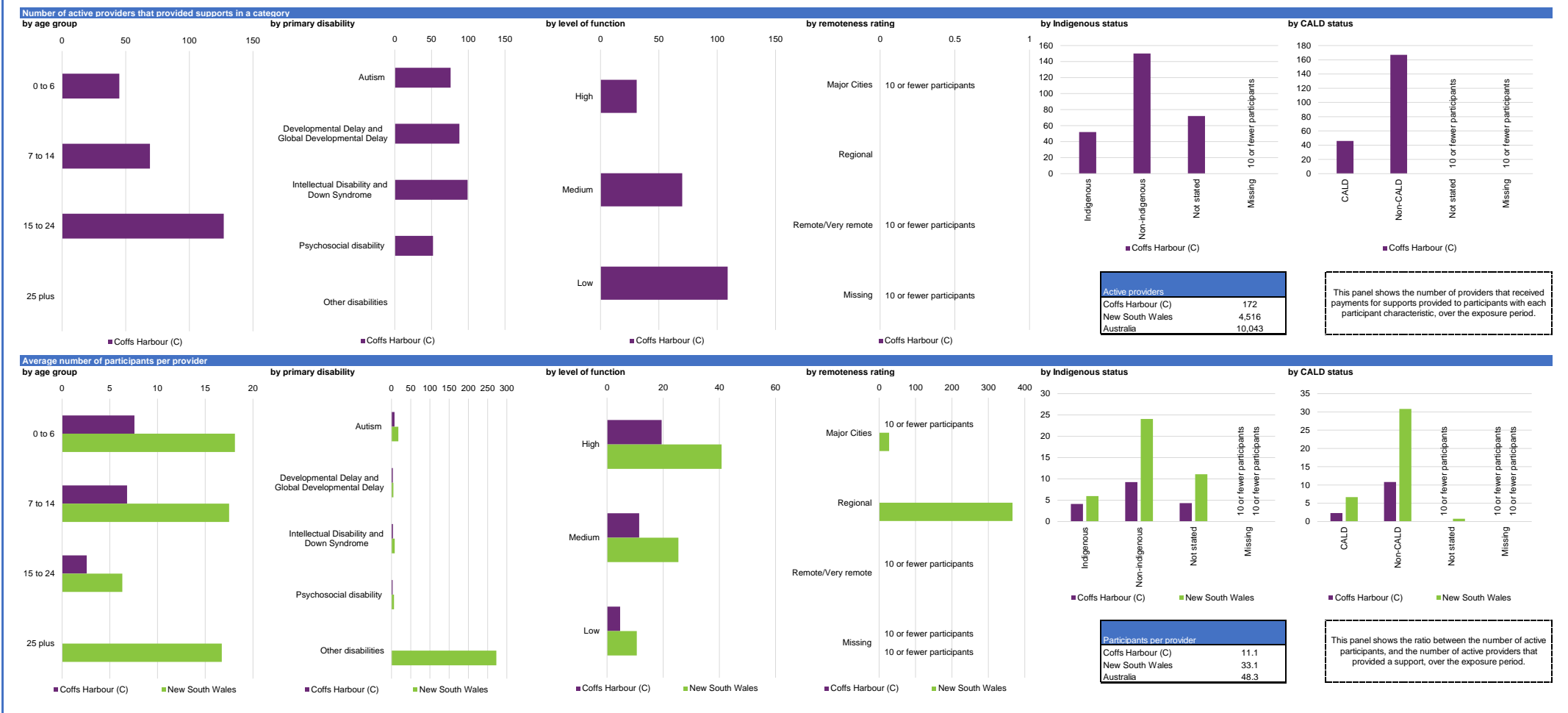


Participant profile

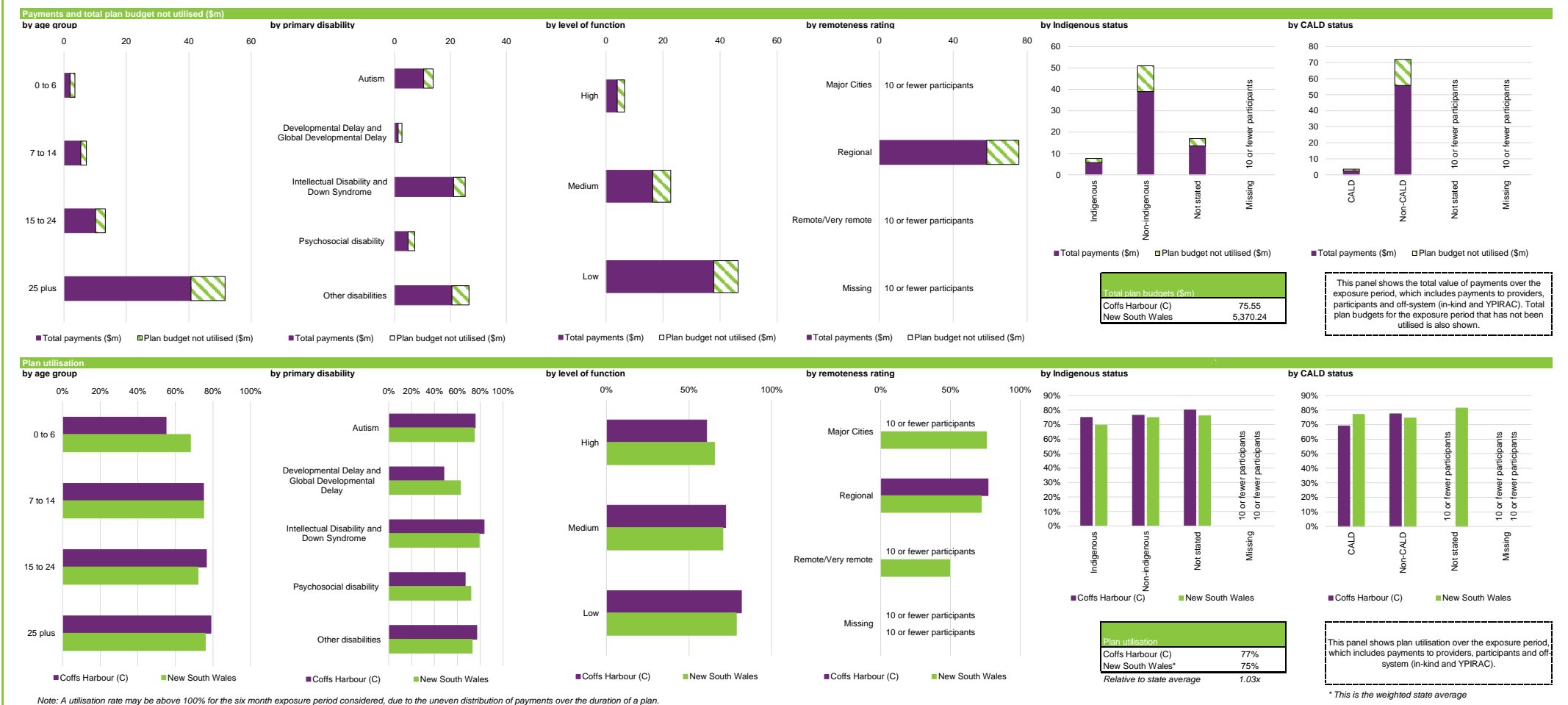
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Coffs Harbour (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,429	50	28.6	1.5	1,072	0.9	663	62%	54%	80%
Daily Activities	1,043	69	15.1	35.0	33,585	29.8	28,594	85%	51%	79%
Community	1,051	62	17.0	18.9	17,986	15.0	14,265	79%	50%	78%
Transport	832	10	83.2	1.4	1,658	1.4	1,651	100%	49%	80%
Core total	1,766	98	18.0	56.8	32,188	47.1	26,691	83%	52%	78%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	51%	77%
Daily Activities	1,884	87	21.7	10.1	5,353	5.5	2,919	55%	51%	77%
Employment	112	10	11.2	0.7	6,216	0.4	3,441	55%	47%	75%
Relationships	259	22	11.8	1.3	4,875	0.9	3,288	67%	24%	75%
Social and Civic	301	20	15.1	0.9	3,111	0.5	1,516	49%	45%	67%
Support Coordination	840	68	12.4	2.1	2,448	1.4	1,704	70%	44%	77%
Capacity Building total	1,902	127	15.0	16.2	8,494	9.7	5,081	60%	51%	77%
Capital										
Assistive Technology	378	33	11.5	2.0	5,189	1.0	2,525	49%	60%	81%
Home Modifications	127	9	14.1	0.6	4,645	0.4	3,295	71%	50%	83%
Capital total	428	37	11.6	2.6	5,961	1.4	3,208	54%	57%	82%
All support categories	1,913	172	11.1	75.6	39,493	58.2	30,409	77%	52%	77%

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.